








UGF OPERATING/CAPITAL BUDGETS & SUSTAINABLE BUDGET SOLUTION (green)

Fiscal Year	Governor	UGF: In (in millions)	UGF Appropriations: Out (in millions)					(in billions)	Surplus / Deficit (in millions)		HB247 Refundable OIL & GAS Tax Credit Fund Credits	RESERVES: Savings			
		 Unrestricted General Fund UGF Revenue	 Ops Agency	 Ops State wide	Agency + Statewide = Operating Ops Total	 Capital	 UGF BUDGET Total	 ISER Goldsmith Sustainable Budget Model Amount	+/- \$ (Revenue - Spending) Surplus / Deficit UGF	+/- \$ (Revenue - budget) Surplus / Deficit ISER		(millions) Constitutio nal Budget Reserve CBR	(millions) Statutory Budget Reserve SBR	(millions) RESERVES OTHERS	 (millions) Earnings Reserve ER
FY59	Egan	25.4													
FY60	Egan	48.0													
FY61	Egan	40.5													
FY62	Egan	68.9													
FY63	Egan	71.6													
FY64	Egan	67.0													
FY65	Egan	83.0													
FY66	Egan	86.5													
FY67	Hickel	86.6													
FY68	Hickel	112.7													
FY69	Hickel	112.4													
FY70	Hickel	1,067.3													
FY71	Egan	220.4													
FY72	Egan	219.2													
FY73	Egan	208.2													
FY74	Egan	254.9													
FY75	Hammond	333.4	472.5	-	472.5	23.3	495.8		-162.36						
FY76	Hammond	709.8	590.1	-	590.1	32.6	622.7		87.11						
FY77	Hammond	874.3	699.0	-	699.0	18.6	717.6		156.70						
FY78	Hammond	764.9	812.4	-	812.4	29.8	842.2		-77.28						0.0
FY79	Hammond	1,133.0	933.0	-	933.0	146.4	1,079.4		53.59						0.0
FY80	Hammond	2,501.2	1,117.7	-	1,117.7	623.4	1,741.1		760.12						0.0
FY81	Hammond	3,718.0	1,578.3	64.3	1,642.6	435.6	2,078.2		1,639.81						58.7
FY82	Hammond	4,108.4	1,829.5	314.7	2,144.2	1,065.5	3,209.7		898.74						243.8
FY83	Sheffield	3,631.0	2,070.3	-	2,070.3	729.2	2,799.5		831.46						353.8
FY84	Sheffield	3,390.1	2,129.7	-	2,129.7	781.2	2,910.8		479.25						557.3
FY85	Sheffield	3,260.0	1,996.4	264.5	2,260.9	1,257.4	3,518.4		-258.38						763.3
FY86	Sheffield	3,075.5	2,005.2	268.6	2,273.8	433.0	2,706.8		368.73						1,264.4
FY87	Cowper	1,799.4	1,890.8	299.2	2,190.0	336.7	2,526.8		-727.38						529.4
FY88	Cowper	2,305.8	1,718.8	257.4	1,976.2	88.0	2,064.2		241.56						591.3
FY89	Cowper	2,186.2	1,959.2	256.8	2,216.1	173.5	2,389.5		-203.34						635.4
FY90	Cowper	2,507.2	2,026.7	240.3	2,267.0	180.2	2,447.2		60.01						604.7

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		Unrestricted General Fund UGF Revenue	Ops Agency	Ops State wide	Agency + Statewide = Operating Ops Total	Capital	\$ UGF BUDGET Total	ISER Goldsmith Sustainable Budget Model Amount	+/- \$ (Revenue - Spending) Surplus / Deficit UGF	+/- \$ (Revenue - budget) Surplus / Deficit ISER		(millions) Constitutional Budget Reserve CBR	(millions) Statutory Budget Reserve SBR	(millions) RESERVES OTHERS	(millions) Earnings Reserve ER
FY91	Hickel	2,986.6	2,162.8	225.9	2,388.7	147.3	2,536.0	SOLUTION: ISER/Goldsmith Target with Gov. Hammond's Vision (\$4-billion or less + ER for essential gov services) No income/sales tax or PFD Sliced	450.62	ISER/Goldsmith Sustainable Budget Model would have saved almost \$6 billion or more				581.5	
FY92	Hickel	2,462.6	2,198.4	209.2	2,407.6	354.6	2,762.2		-299.60						645.2
FY93	Hickel	2,352.0	2,211.7	198.6	2,410.3	300.6	2,710.9		-358.88				1,597.3		965.4
FY94	Hickel	1,652.5	2,275.7	144.9	2,420.7	639.4	3,060.1		-1,407.60				2,013.4		1,116.6
FY95	Knowles	2,082.9	2,244.3	133.1	2,377.3	103.2	2,480.5		-397.62				3,696.9		1,202.6
FY96	Knowles	2,133.3	2,234.9	109.4	2,344.3	116.6	2,460.9		-327.64				4,393.4		103.4
FY97	Knowles	2,494.9	2,201.1	93.1	2,294.2	106.5	2,400.7		94.17				5,103.6		107.1
FY98	Knowles	1,825.5	2,183.1	72.3	2,255.3	98.0	2,353.3		-527.83				5,862.1		1,388.9
FY99	Knowles	1,352.1	2,175.3	46.0	2,221.3	89.2	2,310.5		-958.42				6,012.6		2,590.4
FY00	Knowles	2,147.6	2,066.2	13.9	2,080.1	104.2	2,184.3		-36.70				6,575.2		2,972.5
FY01	Knowles	2,282.0	2,117.2	29.3	2,146.5	147.0	2,293.4		-11.42				6,827.2		2,383.8
FY02	Knowles	1,668.0	2,258.5	59.3	2,317.9	193.2	2,511.0		-843.01				7,039.7		1,135.8
FY03	Murkowski	1,946.9	2,340.2	53.9	2,394.1	157.1	2,551.2		-604.34				7,206.5		100.0
FY04	Murkowski	2,345.6	2,179.0	69.4	2,248.4	162.4	2,410.9		-65.26				7,273.0		858.6
FY05	Murkowski	3,188.5	2,392.7	73.5	2,466.2	180.2	2,646.4		542.11				7,397.8		1,439.8
FY06	Murkowski	4,200.4	2,705.3	158.5	2,863.8	426.8	3,290.5		909.86				7,514.8		2,584.7
FY07	Palin	5,148.5	2,986.3	196.7	3,183.0	1,003.5	4,186.5		962.00			54.6	7,797.5		4,131.5
FY08	Palin	10,749.1	3,149.6	961.6	4,111.2	1,229.8	5,341.0	5,408.06		54.1	8,213.7		5,320.6		
FY09	Palin	5,831.2	3,361.7	1,389.3	4,750.9	764.9	5,515.9	315.33		193.1	8,303.6	1,000.0	419.9		
FY10	Parnell	5,513.3	3,506.6	771.0	4,277.6	818.0	5,095.6	FY12 Model	417.69	250.5	9,166.1	1,000.0	2,144.8	1,209.8	
FY11	Parnell	7,672.9	3,813.1	1,052.1	4,865.2	614.6	5,479.7	1st Presented	2,193.15	450.2	10,348.4	1,197.5	2,999.8	2,307.8	
FY12	Parnell	9,485.2	4,146.3	1,249.6	5,395.9	1,616.8	7,012.7	6.20	2,472.52	3,285.22	353.0	10,642.4	2,632.6	2,080.5	
FY13	Parnell	6,928.5	4,308.3	1,402.9	5,711.2	2,071.5	7,782.7	6.40	-854.20	528.90	369.4	11,620.6	5,237.6	4,053.8	
FY14	Parnell	5,428.9	4,394.2	2,044.6	6,438.8	880.4	7,319.2	5.50	-1,890.30	-71.10	592.0	12,806.2	4,711.4	6,200.3	
FY15	Parnell	2,287.4	4,475.8	926.4	5,402.2	611.4	6,013.6	5.00	-3,726.20	-2,712.60	628.0	10,152.9	2,791.1	7,162.4	
FY16	Walker	1,292.8	4,171.8	1,140.1	5,311.9	127.6	5,439.5	4.50	-4,146.70	-3,207.20	501.3	6,317.8	288.0	8,570.0	
FY17	Walker	1,186.5	3,863.7	348.4	4,212.1	96.1	4,308.2	4.50	-3,121.70	-3,313.50	30.0	3,265.1	288.0	8,984.0	
		UGF Revenue	Agency	Statewide	Ops Total	Capital	UGF Spending	4.00	-11,266.58	-5,490.28	\$3,476.20	: Paid Total			
									UGF Deficit	ISER Deficit	737.5	: Owed Total			
								Alaska Could have saved:	\$5,776.3 difference		2,432.5	: Eligible for Credit			
											\$6,646.20	: Program Total			

Data from: Leg Finance: Budget_History_Data 20160810 & Refundable O&G Credits | Dept of Rev: 2016 CBR & SBR History Reports | PF Corp: 2015 History APFC