



TOTAL REVENUE and APPROPRIATIONS | Oil & Gas Tax Credits | CBR & SBR (red)

Fiscal Year	Governor	REVENUE: IN (in millions)						APPROPRIATIONS: OUT (in millions)						RESERVES: SAVINGS		
		 Unrestricted General Funds UGF	Designated General Funds DGF	General Funds GF Total	Other State Funds Other	Federal Receipts Feds	REVENUE Total	 Unrestricted General Fund UGF	(includes PFD+ exp) Designated General Funds DGF	General Fund GF Total	(FY03-FY09 includes PFD+ exp) Other State Funds Other	Federal Receipts Feds	SPENDING Total	HB247 Refundable OIL & GAS Tax Credit Fund Credits	(millions) Constitutional Budget Reserve CBR	(millions) Statutory Budget Reserve SBR
FY00	Knowles			2,044.6	799.4	1,849.1	4,693.0			2,317.5	799.4	1,849.1	4,965.9		6,575.2	
FY01	Knowles			2,372.4	1,041.1	1,953.9	5,367.4			2,284.8	1,041.1	1,953.9	5,279.8		6,827.2	
FY02	Knowles			1,623.2	1,067.1	2,094.0	4,784.3			2,400.6	1,067.1	2,094.0	5,561.7		7,039.7	
FY03	Murkowski			2,046.3	1,016.7	2,494.8	5,557.8			2,495.5	1,016.7	2,494.8	6,007.0		7,206.5	
FY04	Murkowski			2,331.6	1,142.9	2,759.6	6,234.1			2,319.1	1,142.9	2,759.6	6,221.5		7,273.0	
FY05	Murkowski			3,054.7	1,179.8	3,246.4	7,480.8			2,330.5	1,161.6	3,092.5	6,584.6		7,397.8	
FY06	Murkowski			2,664.0	1,285.2	2,786.9	6,736.0			2,564.2	1,285.2	2,786.9	6,636.3		7,514.8	
FY07	Palin			5,553.1	1,357.8	3,130.1	10,041.0			4,103.1	1,345.6	3,072.4	8,521.2	54.6	7,797.5	
FY08	Palin			4,205.9	1,202.9	2,545.1	7,953.9			4,121.8	1,202.8	2,545.1	7,866.5	54.1	8,213.7	
FY09	Palin	Not avail in prior years		6,765.5	3,836.7	2,561.5	13,163.7	Not avail in prior years		5,942.3	1,370.7	2,561.5	9,874.5	193.1	8,303.6	1,000.0
FY10	Parnell	5,739.0	756.5	6,495.5	507.6	3,181.3	10,184.3	5,095.6	739.9	5,843.7	497.5	3,170.3	9,511.5	250.5	9,166.1	1,000.0
FY11	Parnell	7,274.3	760.7	8,035.0	556.4	3,248.3	11,839.7	5,479.7	757.0	6,236.8	546.9	3,248.3	10,031.9	450.2	10,340.4	1,197.5
FY12	Parnell	9,923.5	806.9	10,730.4	510.3	3,135.1	14,375.8	7,012.7	780.7	7,793.4	501.5	3,135.1	11,430.0	353.0	10,642.4	2,632.6
FY13	Parnell	7,580.7	893.0	8,473.7	527.0	2,927.4	11,928.1	7,782.7	888.1	8,670.8	525.2	2,927.4	12,123.4	369.4	11,620.6	5,237.6
FY14	Parnell	5,338.9	977.7	6,316.1	589.5	2,971.1	9,877.3	7,319.2	963.3	8,282.5	587.6	2,971.1	11,841.2	592.0	12,806.2	4,711.4
FY15	Parnell	2,287.4	964.1	3,251.5	650.5	3,142.4	7,044.4	6,013.6	941.3	6,954.9	3,650.5	3,142.4	13,747.8	628.0	10,152.9	2,791.1
FY16	Walker	1,292.5	941.0	2,233.8	641.4	3,463.1	6,338.2	5,439.5	901.5	6,341.0	641.4	3,463.1	10,445.4	501.3	6,317.8	288.0
FY17	Walker	1,186.5	1,094.8	2,281.3	735.4	3,536.2	6,552.8	4,308.3	1,055.5	5,363.7	735.4	3,536.2	9,635.3	30.0	3,265.1	288.0
														\$3,476.20	: Paid Total	
														737.5	: Owed Total	
														2,432.5	: Eligible for Credit	
FY18	Walker	1,445.9												1185.0		
FY19	Walker	1,522.6												280.0		
FY 20		1,651.5												180.0		
FY21		1,733.7												157.5		
FY22		1,699.3												157.5		
FY23		1,734.1												157.5		
FY24		1,755.6												157.5		
FY25		1,796.9												157.5		
														\$6,646.20	: Program Total	

Data from: Legislative Finance: Fiscal Summary Reports & Refundable O&G Credits | Dept of Revenue: 2016 CBR & SBR History Reports